INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.325.417.583,96**	**12.230.580.508,04**	**60,17%**	**11.363.374.027,49**	**55,91%**	**8.349.810.808,29**	**41,08%**	**8.094.837.075,92**	**39,83%**	**3.880.769.699,75**	**19,09%**
01	**Total**	**39.483.552,00**	**21.426.409,03**	**54,27%**	**20.985.186,56**	**53,15%**	**16.264.782,90**	**41,19%**	**18.057.142,97**	**45,73%**	**5.161.626,13**	**13,07%**
	01001	39.483.552,00	21.426.409,03	54,27%	20.985.186,56	53,15%	16.264.782,90	41,19%	18.057.142,97	45,73%	5.161.626,13	13,07%
02	**Total**	**9.151.879,00**	**4.782.013,88**	**52,25%**	**4.769.167,13**	**52,11%**	**3.906.196,86**	**42,68%**	**4.369.865,12**	**47,75%**	**875.817,02**	**9,57%**
	02001	9.151.879,00	4.782.013,88	52,25%	4.769.167,13	52,11%	3.906.196,86	42,68%	4.369.865,12	47,75%	875.817,02	9,57%
03	**Total**	**1.622.827,72**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**775.196,58**	**47,77%**	**847.631,14**	**52,23%**	**0,00**	**0,00%**
	03001	1.622.827,72	775.196,58	47,77%	775.196,58	47,77%	775.196,58	47,77%	847.631,14	52,23%	0,00	0,00%
04	**Total**	**322.830.685,51**	**178.984.322,48**	**55,44%**	**144.640.777,90**	**44,80%**	**89.489.135,66**	**27,72%**	**143.846.363,03**	**44,56%**	**89.495.186,82**	**27,72%**
	04001	26.930.894,71	17.439.351,86	64,76%	17.439.351,86	64,76%	12.075.914,21	44,84%	9.491.542,85	35,24%	5.363.437,65	19,92%
	04010	78.673.056,26	55.209.766,37	70,18%	41.102.420,98	52,24%	20.794.683,49	26,43%	23.463.289,89	29,82%	34.415.082,88	43,74%
	04011	60.964.520,61	35.679.541,46	58,53%	34.025.957,50	55,81%	22.314.239,11	36,60%	25.284.979,15	41,47%	13.365.302,35	21,92%
	04012	95.769.213,37	36.523.718,43	38,14%	27.888.433,72	29,12%	17.380.440,81	18,15%	59.245.494,94	61,86%	19.143.277,62	19,99%
	04013	4.803.261,25	1.573.856,49	32,77%	1.573.856,49	32,77%	1.355.272,00	28,22%	3.229.404,76	67,23%	218.584,49	4,55%
	04014	55.689.739,31	32.558.087,87	58,46%	22.610.757,35	40,60%	15.568.586,04	27,96%	23.131.651,44	41,54%	16.989.501,83	30,51%
07	**Total**	**526.600.297,85**	**452.966.855,11**	**86,02%**	**378.270.731,34**	**71,83%**	**238.513.019,36**	**45,29%**	**73.633.442,74**	**13,98%**	**214.453.835,75**	**40,72%**
	07001	288.280.991,74	271.627.457,26	94,22%	271.611.412,62	94,22%	209.214.346,69	72,57%	16.653.534,48	5,78%	62.413.110,57	21,65%
	07010	24.156.883,64	10.146.526,82	42,00%	3.966.526,82	16,42%	2.223.447,39	9,20%	14.010.356,82	58,00%	7.923.079,43	32,80%
	07011	171.240.102,35	151.891.808,60	88,70%	101.529.309,47	59,29%	26.170.047,05	15,28%	19.348.293,75	11,30%	125.721.761,55	73,42%
	07012	42.922.320,12	19.301.062,43	44,97%	1.163.482,43	2,71%	905.178,23	2,11%	23.621.257,69	55,03%	18.395.884,20	42,86%
11	**Total**	**1.031.846.610,04**	**698.036.853,28**	**67,65%**	**691.141.948,85**	**66,98%**	**497.304.700,45**	**48,20%**	**333.809.756,76**	**32,35%**	**200.732.152,83**	**19,45%**
	11001	50.353.706,19	32.324.955,37	64,20%	32.008.711,92	63,57%	24.454.415,97	48,57%	18.028.750,82	35,80%	7.870.539,40	15,63%
	11010	147.168.305,04	138.999.284,59	94,45%	138.808.480,02	94,32%	87.980.438,55	59,78%	8.169.020,45	5,55%	51.018.846,04	34,67%
	11011	208.153.220,36	126.687.652,09	60,86%	126.379.220,24	60,71%	90.073.112,64	43,27%	81.465.568,27	39,14%	36.614.539,45	17,59%
	11014	8.840.857,72	4.162.764,37	47,09%	4.152.545,61	46,97%	4.068.294,96	46,02%	4.678.093,35	52,91%	94.469,41	1,07%
	11015	13.597.376,48	10.104.573,58	74,31%	10.104.573,58	74,31%	2.190.659,68	16,11%	3.492.802,90	25,69%	7.913.913,90	58,20%
	11016	5.075.438,73	2.681.793,40	52,84%	2.681.793,40	52,84%	2.360.613,15	46,51%	2.393.645,33	47,16%	321.180,25	6,33%
	11018	3.438.731,69	1.737.601,56	50,53%	1.735.921,56	50,48%	1.167.743,90	33,96%	1.701.130,13	49,47%	569.857,66	16,57%
	11019	5.502.647,76	3.617.018,91	65,73%	3.617.018,91	65,73%	2.439.639,46	44,34%	1.885.628,85	34,27%	1.177.379,45	21,40%
	11020	1.325.224,14	603.739,13	45,56%	603.739,13	45,56%	603.739,13	45,56%	721.485,01	54,44%	0,00	0,00%
	11022	407.256.492,21	234.584.972,30	57,60%	234.500.525,55	57,58%	204.396.886,20	50,19%	172.671.519,91	42,40%	30.188.086,10	7,41%
	11023	109.615.162,27	90.243.681,79	82,33%	85.005.752,79	77,55%	41.691.803,49	38,03%	19.371.480,48	17,67%	48.551.878,30	44,29%
	11104	40.850.321,87	33.793.188,82	82,72%	33.690.911,47	82,47%	20.564.047,03	50,34%	7.057.133,05	17,28%	13.229.141,79	32,38%
	11120	21.725.989,37	14.030.873,42	64,58%	13.914.100,70	64,04%	11.753.286,55	54,10%	7.695.115,95	35,42%	2.277.586,87	10,48%
	11205	8.943.136,21	4.464.753,95	49,92%	3.938.653,97	44,04%	3.560.019,74	39,81%	4.478.382,26	50,08%	904.734,21	10,12%
12	**Total**	**323.594.835,03**	**189.303.210,66**	**58,50%**	**154.613.697,08**	**47,78%**	**98.609.570,80**	**30,47%**	**134.291.624,37**	**41,50%**	**90.693.639,86**	**28,03%**
	12001	45.391.323,99	34.208.657,33	75,36%	34.208.657,33	75,36%	21.622.102,59	47,63%	11.182.666,66	24,64%	12.586.554,74	27,73%
	12013	25.168.430,92	16.713.628,15	66,41%	8.830.097,13	35,08%	3.812.233,55	15,15%	8.454.802,77	33,59%	12.901.394,60	51,26%
	12014	7.658.660,33	3.168.713,82	41,37%	3.168.713,82	41,37%	3.168.713,82	41,37%	4.489.946,51	58,63%	0,00	0,00%
	12015	7.414.971,61	3.220.792,75	43,44%	3.220.792,75	43,44%	2.564.251,81	34,58%	4.194.178,86	56,56%	656.540,94	8,85%
	12016	36.782.217,71	20.349.447,65	55,32%	20.349.447,65	55,32%	14.703.982,96	39,98%	16.432.770,06	44,68%	5.645.464,69	15,35%
	12017	5.214.820,82	2.515.756,78	48,24%	2.515.756,78	48,24%	2.299.599,54	44,10%	2.699.064,04	51,76%	216.157,24	4,15%
	12018	27.953.989,43	12.333.857,82	44,12%	12.333.857,82	44,12%	12.291.523,87	43,97%	15.620.131,61	55,88%	42.333,95	0,15%
	12019	2.108.623,00	986.019,58	46,76%	986.019,58	46,76%	843.425,59	40,00%	1.122.603,42	53,24%	142.593,99	6,76%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12024	28.456.705,78	17.481.893,20	61,43%	9.725.321,09	34,18%	7.191.606,10	25,27%	10.974.812,58	38,57%	10.290.287,10	36,16%
	12025	27.711.143,15	13.038.712,36	47,05%	13.038.712,36	47,05%	7.712.778,55	27,83%	14.672.430,79	52,95%	5.325.933,81	19,22%
	12026	10.842.648,73	6.468.972,59	59,66%	6.284.615,05	57,96%	3.932.509,21	36,27%	4.373.676,14	40,34%	2.536.463,38	23,39%
	12027	73.334.967,01	41.996.169,93	57,27%	27.141.316,09	37,01%	15.473.491,05	21,10%	31.338.797,08	42,73%	26.522.678,88	36,17%
	12028	25.556.332,55	16.820.588,70	65,82%	12.810.389,63	50,13%	2.993.352,16	11,71%	8.735.743,85	34,18%	13.827.236,54	54,10%
14	**Total**	**2.142.601.807,76**	**1.237.321.999,04**	**57,75%**	**1.177.959.238,22**	**54,98%**	**881.762.399,99**	**41,15%**	**905.279.808,72**	**42,25%**	**355.559.599,05**	**16,59%**
	14001	18.228.087,42	8.580.731,60	47,07%	7.940.773,53	43,56%	5.714.198,52	31,35%	9.647.355,82	52,93%	2.866.533,08	15,73%
	14010	53.478.398,62	48.800.691,02	91,25%	14.084.671,76	26,34%	4.364.886,46	8,16%	4.677.707,60	8,75%	44.435.804,56	83,09%
	14012	197.582.416,97	175.652.828,93	88,90%	161.743.829,22	81,86%	66.988.630,86	33,90%	21.929.588,04	11,10%	108.664.198,07	55,00%
	14013	256.423.026,44	207.267.621,03	80,83%	197.852.521,21	77,16%	19.247.083,17	7,51%	49.155.405,41	19,17%	188.020.537,86	73,32%
	14203	1.616.889.878,31	797.020.126,46	49,29%	796.337.442,50	49,25%	785.447.600,98	48,58%	819.869.751,85	50,71%	11.572.525,48	0,72%
15	**Total**	**6.101.667.647,79**	**3.812.511.111,99**	**62,48%**	**3.669.521.389,96**	**60,14%**	**3.055.515.758,56**	**50,08%**	**2.289.156.535,80**	**37,52%**	**756.995.353,43**	**12,41%**
	15001	31.459.917,11	19.661.960,93	62,50%	19.630.002,11	62,40%	13.381.499,61	42,54%	11.797.956,18	37,50%	6.280.461,32	19,96%
	15002	50.996.701,41	7.207.525,48	14,13%	7.207.525,48	14,13%	7.207.525,48	14,13%	43.789.175,93	85,87%	0,00	0,00%
	15010	111.872.768,13	90.909.358,95	81,26%	85.409.125,21	76,34%	58.468.450,04	52,26%	20.963.409,18	18,74%	32.440.908,91	29,00%
	15011	143.529.881,62	79.522.853,79	55,41%	77.160.912,72	53,76%	67.151.434,95	46,79%	64.007.027,83	44,59%	12.371.418,84	8,62%
	15012	1.369.691.947,21	792.494.973,97	57,86%	702.519.495,68	51,29%	696.646.300,53	50,86%	577.196.973,24	42,14%	95.848.673,44	7,00%
	15014	1.065.614.583,67	1.033.288.642,86	96,97%	1.026.234.564,82	96,30%	613.553.198,38	57,58%	32.325.940,81	3,03%	419.735.444,48	39,39%
	15015	300.940.563,89	180.260.728,53	59,90%	169.510.082,86	56,33%	58.456.101,44	19,42%	120.679.835,36	40,10%	121.804.627,09	40,47%
	15016	2.833.920.530,47	1.487.051.492,72	52,47%	1.487.051.492,72	52,47%	1.485.388.578,79	52,41%	1.346.869.037,75	47,53%	1.662.913,93	0,06%
	15017	566.324,00	231.784,22	40,93%	231.784,22	40,93%	222.600,42	39,31%	334.539,78	59,07%	9.183,80	1,62%
	15019	130.163.144,92	81.239.794,32	62,41%	62.384.546,22	47,93%	32.907.242,10	25,28%	48.923.350,60	37,59%	48.332.552,22	37,13%
	15020	62.911.285,36	40.641.996,22	64,60%	32.181.857,92	51,15%	22.132.826,82	35,18%	22.269.289,14	35,40%	18.509.169,40	29,42%
16	**Total**	**1.016.653.956,64**	**744.678.235,74**	**73,25%**	**583.091.980,48**	**57,35%**	**300.663.349,40**	**29,57%**	**271.975.720,90**	**26,75%**	**444.014.886,34**	**43,67%**
	16001	31.594.545,40	19.277.522,29	61,02%	19.277.522,29	61,02%	14.372.998,72	45,49%	12.317.023,11	38,98%	4.904.523,57	15,52%
	16010	49.396.891,38	35.875.461,88	72,63%	32.869.282,19	66,54%	16.321.786,41	33,04%	13.521.429,50	27,37%	19.553.675,47	39,58%
	16012	11.664.330,43	5.269.861,36	45,18%	4.778.672,15	40,97%	4.157.793,83	35,65%	6.394.469,07	54,82%	1.112.067,53	9,53%
	16014	62.345.909,44	25.246.844,28	40,49%	21.406.000,09	34,33%	12.440.945,28	19,95%	37.099.065,16	59,51%	12.805.899,00	20,54%
	16015	109.916.093,61	100.979.473,65	91,87%	88.829.100,49	80,82%	81.019.416,80	73,71%	8.936.619,96	8,13%	19.960.056,85	18,16%
	16017	102.728.814,81	85.532.238,82	83,26%	81.922.557,10	79,75%	34.514.530,21	33,60%	17.196.575,99	16,74%	51.017.708,61	49,66%
	16018	7.764.481,38	3.518.578,67	45,32%	3.518.578,67	45,32%	3.017.418,42	38,86%	4.245.902,71	54,68%	501.160,25	6,45%
	16019	462.631.352,46	366.708.745,67	79,27%	236.947.399,60	51,22%	74.833.953,05	16,18%	95.922.606,79	20,73%	291.874.792,62	63,09%
	16202	154.034.736,33	88.577.370,38	57,50%	80.660.605,98	52,37%	51.050.114,17	33,14%	65.457.365,95	42,50%	37.527.256,21	24,36%
	16206	24.576.801,40	13.692.138,74	55,71%	12.882.261,92	52,42%	8.934.392,51	36,35%	10.884.662,66	44,29%	4.757.746,23	19,36%
17	**Total**	**241.999.592,03**	**140.432.169,39**	**58,03%**	**105.115.095,92**	**43,44%**	**59.737.720,46**	**24,69%**	**101.567.422,64**	**41,97%**	**80.694.448,93**	**33,34%**
	17001	33.892.081,65	17.107.378,02	50,48%	17.107.378,02	50,48%	11.948.479,69	35,25%	16.784.703,63	49,52%	5.158.898,33	15,22%
	17010	26.187.565,49	19.016.131,23	72,62%	19.016.131,14	72,62%	16.552.523,97	63,21%	7.171.434,26	27,38%	2.463.607,26	9,41%
	17011	22.953.627,14	9.119.160,38	39,73%	9.119.160,38	39,73%	9.062.732,58	39,48%	13.834.466,76	60,27%	56.427,80	0,25%
	17012	154.059.796,76	92.924.186,23	60,32%	57.607.123,75	37,39%	20.463.831,95	13,28%	61.135.610,53	39,68%	72.460.354,28	47,03%
	17013	4.906.520,99	2.265.313,53	46,17%	2.265.302,63	46,17%	1.710.152,27	34,85%	2.641.207,46	53,83%	555.161,26	11,31%
19	**Total**	**2.656.802.914,39**	**2.037.439.984,65**	**76,69%**	**1.963.975.818,54**	**73,92%**	**1.065.147.975,10**	**40,09%**	**619.362.929,74**	**23,31%**	**972.292.009,55**	**36,60%**
	19102CA01	60.893,00	35.229,40	57,85%	33.274,86	54,64%	12.184,83	20,01%	25.663,60	42,15%	23.044,57	37,84%
	19102CA02	486.032,00	349.805,61	71,97%	347.851,06	71,57%	247.954,85	51,02%	136.226,39	28,03%	101.850,76	20,96%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA03	641.187,00	421.219,47	65,69%	418.119,85	65,21%	269.726,58	42,07%	219.967,53	34,31%	151.492,89	23,63%
	19102CA04	764.113,00	537.817,76	70,38%	534.718,14	69,98%	368.114,94	48,18%	226.295,24	29,62%	169.702,82	22,21%
	19102CA05	171.304,00	121.008,77	70,64%	119.054,22	69,50%	93.130,43	54,37%	50.295,23	29,36%	27.878,34	16,27%
	19102CO01	433.393,00	305.522,29	70,50%	302.422,67	69,78%	204.349,85	47,15%	127.870,71	29,50%	101.172,44	23,34%
	19102CO02	281.587,00	225.031,20	79,92%	222.561,64	79,04%	147.623,49	52,43%	56.555,80	20,08%	77.407,71	27,49%
	19102CO03	300.876,00	213.093,07	70,82%	209.183,97	69,52%	102.778,29	34,16%	87.782,93	29,18%	110.314,78	36,66%
	19102CO04	461.335,00	374.292,44	81,13%	371.192,82	80,46%	255.066,35	55,29%	87.042,56	18,87%	119.226,09	25,84%
	19102CO06	501.905,00	419.650,01	83,61%	416.550,39	82,99%	271.066,01	54,01%	82.254,99	16,39%	148.584,00	29,60%
	19102CO07	198.687,00	167.232,98	84,17%	165.278,43	83,19%	94.810,46	47,72%	31.454,02	15,83%	72.422,52	36,45%
	19102CO08	284.797,00	239.251,64	84,01%	235.281,54	82,61%	149.619,59	52,54%	45.545,36	15,99%	89.632,05	31,47%
	19102CO09	690.535,00	626.507,57	90,73%	616.847,85	89,33%	287.164,10	41,59%	64.027,43	9,27%	339.343,47	49,14%
	19102RM01	1.347.478,00	938.772,78	69,67%	934.162,65	69,33%	702.384,65	52,13%	408.705,22	30,33%	236.388,13	17,54%
	19102RM02	1.407.233,00	1.070.883,93	76,10%	1.064.331,20	75,63%	858.292,40	60,99%	336.349,07	23,90%	212.591,53	15,11%
	19102RM03	279.026,00	197.338,27	70,72%	194.238,66	69,61%	145.167,62	52,03%	81.687,73	29,28%	52.170,65	18,70%
	19102RM04	1.300.054,00	844.131,56	64,93%	837.578,83	64,43%	594.378,06	45,72%	455.922,44	35,07%	249.753,50	19,21%
	19102RM05	1.856.250,00	1.393.076,97	75,05%	1.386.524,24	74,69%	1.076.443,97	57,99%	463.173,03	24,95%	316.633,00	17,06%
	19102RM06	1.637.738,00	1.193.901,94	72,90%	1.187.349,21	72,50%	854.228,63	52,16%	443.836,06	27,10%	339.673,31	20,74%
	19102RM07	768.873,00	601.572,89	78,24%	595.736,84	77,48%	431.731,58	56,15%	167.300,11	21,76%	169.841,31	22,09%
	19102RM08	267.411,00	207.271,63	77,51%	204.802,07	76,59%	125.301,82	46,86%	60.139,37	22,49%	81.969,81	30,65%
	19102RM09	583.698,00	443.480,03	75,98%	435.205,71	74,56%	225.627,42	38,65%	140.217,97	24,02%	217.852,61	37,32%
	19102RM10	1.803.878,00	1.393.016,18	77,22%	1.388.406,05	76,97%	894.262,98	49,57%	410.861,82	22,78%	498.753,20	27,65%
	19102RM11	451.241,00	327.491,86	72,58%	310.212,21	68,75%	239.129,72	52,99%	123.749,14	27,42%	88.362,14	19,58%
	19102RM12	1.350.460,00	962.720,31	71,29%	958.110,18	70,95%	642.042,75	47,54%	387.739,69	28,71%	320.677,56	23,75%
	19102RM13	630.302,00	429.252,28	68,10%	425.637,65	67,53%	209.615,88	33,26%	201.049,72	31,90%	219.636,40	34,85%
	19102RM14	1.474.327,00	1.114.093,82	75,57%	1.105.518,90	74,98%	852.947,11	57,85%	360.233,18	24,43%	261.146,71	17,71%
	19102RM15	275.865,00	195.902,01	71,01%	193.947,47	70,31%	93.784,48	34,00%	79.962,99	28,99%	102.117,53	37,02%
	19102RM16	1.575.094,00	1.072.812,30	68,11%	1.066.259,56	67,69%	870.804,50	55,29%	502.281,70	31,89%	202.007,80	12,83%
	19102RM17	515.986,00	319.429,59	61,91%	316.329,97	61,31%	265.849,53	51,52%	196.556,41	38,09%	53.580,06	10,38%
	19102RM18	146.703,00	100.166,54	68,28%	98.212,00	66,95%	81.969,81	55,87%	46.536,46	31,72%	18.196,73	12,40%
	19102RM19	466.290,00	403.356,52	86,50%	399.741,89	85,73%	265.780,04	57,00%	62.933,48	13,50%	137.576,48	29,50%
	19102RM20	1.043.831,00	849.154,99	81,35%	842.602,25	80,72%	682.391,73	65,37%	194.676,01	18,65%	166.763,26	15,98%
	19102RM21	561.684,00	451.569,60	80,40%	447.954,97	79,75%	386.966,05	68,89%	110.114,40	19,60%	64.603,55	11,50%
	19102RM22	756.153,00	524.979,37	69,43%	521.879,75	69,02%	354.968,31	46,94%	231.173,63	30,57%	170.011,06	22,48%
	19102RM23	773.507,00	546.465,78	70,65%	538.901,95	69,67%	373.601,42	48,30%	227.041,22	29,35%	172.864,36	22,35%
	19102RM24	732.700,00	476.188,33	64,99%	471.578,20	64,36%	375.538,04	51,25%	256.511,67	35,01%	100.650,29	13,74%
	19102RM25	4.484.033,00	4.369.816,11	97,45%	3.678.706,06	82,04%	2.089.201,06	46,59%	114.216,89	2,55%	2.280.615,05	50,86%
	19001	54.656.898,70	38.886.017,69	71,15%	38.881.939,97	71,14%	26.649.538,39	48,76%	15.770.881,01	28,85%	12.236.479,30	22,39%
	19010	148.907.787,33	34.668.464,88	23,28%	33.021.287,17	22,18%	28.392.160,21	19,07%	114.239.322,45	76,72%	6.276.304,67	4,21%
	19011	1.091.102.949,99	984.955.117,94	90,27%	951.275.415,35	87,18%	392.618.402,14	35,98%	106.147.832,05	9,73%	592.336.715,80	54,29%
	19012	426.907.808,97	371.511.821,36	87,02%	365.346.002,55	85,58%	182.374.163,83	42,72%	55.395.987,61	12,98%	189.137.657,53	44,30%
	19013	51.578.915,76	25.393.188,31	49,23%	24.874.377,72	48,23%	12.418.766,83	24,08%	26.185.727,45	50,77%	12.974.421,48	25,15%
	19017	166.352.720,11	148.417.698,87	89,22%	135.797.088,01	81,63%	72.568.695,91	43,62%	17.935.021,24	10,78%	75.849.002,96	45,60%
	19018	17.571.668,44	10.672.640,34	60,74%	9.312.677,43	53,00%	6.507.409,47	37,03%	6.899.028,10	39,26%	4.165.230,87	23,70%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19019	121.901.541,99	89.643.707,42	73,54%	75.303.534,46	61,77%	69.839.425,01	57,29%	32.257.834,57	26,46%	19.804.282,41	16,25%
	19020	14.380.842,40	7.101.948,03	49,38%	7.101.948,03	49,38%	2.296.991,34	15,97%	7.278.894,37	50,62%	4.804.956,69	33,41%
	19102	531.675.321,70	301.726.872,01	56,75%	299.465.281,94	56,32%	255.286.422,64	48,02%	229.948.449,69	43,25%	46.440.449,37	8,73%
20	**Total**	**1.071.997.662,46**	**883.602.283,10**	**82,43%**	**640.193.935,82**	**59,72%**	**253.346.420,29**	**23,63%**	**188.395.379,36**	**17,57%**	**630.255.862,81**	**58,79%**
	20001	34.977.749,51	27.195.943,32	77,75%	26.926.802,09	76,98%	16.389.405,92	46,86%	7.781.806,19	22,25%	10.806.537,40	30,90%
	20015	416.822.790,42	338.925.214,49	81,31%	142.819.800,98	34,26%	99.222.369,39	23,80%	77.897.575,93	18,69%	239.702.845,10	57,51%
	20016	9.192.899,67	5.266.674,81	57,29%	5.266.674,81	57,29%	4.249.413,67	46,22%	3.926.224,86	42,71%	1.017.261,14	11,07%
	20017	590.205.095,80	499.771.371,72	84,68%	452.936.220,40	76,74%	126.408.284,64	21,42%	90.433.724,08	15,32%	373.363.087,08	63,26%
	20114	20.799.127,06	12.443.078,76	59,83%	12.244.437,54	58,87%	7.076.946,67	34,03%	8.356.048,30	40,17%	5.366.132,09	25,80%
25	**Total**	**3.434.782.423,00**	**1.760.994.900,65**	**51,27%**	**1.760.994.900,65**	**51,27%**	**1.755.111.696,40**	**51,10%**	**1.673.787.522,35**	**48,73%**	**5.883.204,25**	**0,17%**
	25001	3.434.782.423,00	1.760.994.900,65	51,27%	1.760.994.900,65	51,27%	1.755.111.696,40	51,10%	1.673.787.522,35	48,73%	5.883.204,25	0,17%
26	**Total**	**1.403.780.892,74**	**67.324.962,46**	**4,80%**	**67.324.962,46**	**4,80%**	**33.662.885,48**	**2,40%**	**1.336.455.930,28**	**95,20%**	**33.662.076,98**	**2,40%**
	26001	1.403.780.892,74	67.324.962,46	4,80%	67.324.962,46	4,80%	33.662.885,48	2,40%	1.336.455.930,28	95,20%	33.662.076,98	2,40%